Annual Report 2019 / 2020





Overview

For more than 25 years, Rotorua Energy Charitable Trust has been making a difference in Rotorua by supporting those who are working to make our community a better place.

Formed in 1994 out of the sale of Rotorua Electricity Limited, few could have imagined the way the initial capital of \$32 million would impact on the lives of so many in the community, through the years. Since then, funds have grown to \$148 million, with more than \$124 million invested back into the local community. In the past 12 months alone, the Trust has committed \$10 million to the rebuild of Rotorua's iconic museum, while helping organisations as diverse as Mokoia Community Centre, Ko Te Tuara Totara O Fordlands and the Rotorua Chinese Community Association carry out the crucial work they do every day.

The Trust continues to focus its funding on the areas where we believe we can make the greatest impact – Health and the First 1,000 Days, Education and Employment, Strengthening Communities, Vibrancy and Energy and the Environment.

As the needs of the community change, the Trust is ready and able to evolve to meet those needs – supporting the community today while ensuring we are in the position to continue giving for generations to come.



Photo credit: Rotorua Daily Post

From the Chairman

Kia ora koutou,

When reflecting on the year that's been, it's almost impossible not to acknowledge the events of recent months and the significant impact the effects of COVID-19 has had, and will continue to have, on our community.

The impact of COVID-19 was felt on theTrust's investment portfolio and is reflected in our 31 March financial results. While markets have recovered from the initial COVID-related downturn, the Trust expects that there will be financial turbulence for some time yet. The Trust, however, is committed to supporting our community through these times.

It's important to acknowledge the efforts of both Trust staff and my fellow Trustees in acting swiftly to support our community during the lockdown. Our people acted quickly and proactively during the lockdown to ensure those doing important mahi in our community had the means to do so. This highlights the dedication of both staff and elected members to truly make a difference.

Making a difference drives our Trustees. 2019 marked the third year of a tightknit group of Trustees, and of course, the triennial Trust elections. While we said farewell to Sandra Kai Fong, who stood down after nine years of dedicated service to the Trust (and was immediately elected to the Rotorua Lakes Council as the third highest polling candidate), it was pleasing to see the four existing Trustees re-elected also as the highest polling candidates – showing confidence in their work over the previous three years.

The Trust is very pleased to welcome two new members, community stalwarts Gregg Brown and Mike Keefe, who have both brought with them significant and diverse experiences, to the advantage of the Trust. Gregg has taken the role of chair of the Audit and Investment sub-committees, while Mike is chairing the large education portfolio. The new Trust is already working well together to set the future direction.

While we look to our future, the legacy of the Trust remains significant. Last June the Trust celebrated 25 years of contributing to the community with a celebration including former Trustees. Such a significant milestone is a humbling reminder of the history the Trust has been built on, the strong foundation we've been left by those who have gone before us and the importance of our role in both supporting the community today, and into the future.

Remembering the past was the focus of the Rotorua Heritage Trust Posterity Project, completed last year. The project has captured Rotorua's history for the first decade of the new century, from 2000 to 2010, with the documentaries now downloadable on film.

Of course, we simply wouldn't be able to achieve what we do on our own. It is the relationships we've developed, and our ability to work collaboratively with others, that has continued to prove crucial. Whether that's working alongside Government organisations such as Ministry of Education and Ministry of Social Development on shared investments such as the Pūtake Nui project and Awhina School or acting to fill a funding gap, in the case of the kaiwhakahaere role we funded at Sunset Primary School.

We've also helped with additional funding to see the Rotorua BMX Track completed, committed \$10 million to the rebuild of the Rotorua Museum and supported iconic events such as Crankworx and the Rotorua Lakeside Concert.

As we reflect on the 12 months that have gone, our Trustees are united in their commitment to making a difference over the next 12 months, in a city that has been significantly impacted by the effects of the COVID-19 virus.

My thanks in these abnormal times to Tony Gill, Jackie McCullough and Lee-Anne Thompson as the management team, and to the commitment of my fellow Trustees.

Kia kaha

Starrat Sawar

Stewart Edward, MNZM

Our Trustees are united in their commitment to making a difference over the next 12 months, in a city that has been significantly impacted by the effects of the COVID-19 virus.

Trust Manager's report

With 25 years of history, Rotorua Trust has seen a number of significant events and important changes in our community. While our heart is in the local community, we can't help but be influenced by the world around us – and that is particularly true with the impact of COVID-19.

COVID had an immediate effect on the value of the Trust's investment portfolio. After a strong investment performance for the first 10 months of the financial year, the Trust fund slipped in value – to \$148 million – during February and March as the COVID crisis spread across the globe.

Thanks to the expertise of international fund managers, Mercer (NZ) Ltd, who manage the Trust's investment fund, most of this value was restored early in the current financial year, though turbulent times are expected to continue. Situations such as COVID-19 reinforce the Trust's decision to outsource investments and highlight the importance of diversity in our investment portfolio.

We will continue to maintain a close overview on the Trust's investment fund and have established an investment committee, chaired by Trustee, Gregg Brown, which also includes an external investment consultant to ensure we continue to have the best advice and expertise. This, combined with Mercer's significant experience, gives us confidence that we will weather the storm. The past year saw a significant improvement in market potential of the Bruce McLaren Motorsport Park in Taupo, which has now listed on the USX. As the largest shareholder – an investment made prior to the Global Financial Crisis – the Trust is increasingly optimistic there will be opportunity to realise a financial benefit from this investment in due course.

We're also continuing to review the ways we can best use our capital to benefit the people of Rotorua. This is a significant discussion and could take the form of impact investing, should the right opportunities be developed. An example of looking at innovative ways we can support projects or organisations beyond the typical grant cycle was the decision to support the QE Health development through a grant and provision of a loan.

While the Trust has provided loans in the past these have been rare. In this instance, by combining a grant with a loan we believe we've been able to make a significant impact in helping this project become a reality, without limiting future granting opportunities.

Operationally, we've continued to enhance our use of technology with the lockdown and social distancing requirements prompting us to hold a number of meetings via Zoom technology. Our Facebook following continues to increase – doubling over the past year – and using social media to reach the city's next generation will continue to be a focus. The Trust is at an exciting stage as we move into the COVID-19 recovery period and consider its role in helping the city bounce back – and we are well positioned to achieve this.

The Rotorua community elected a strong governance board at the 2019 Trust elections with all trustees bringing a range of strengths and experience, united in their desire to make a positive difference in our city.

Trustees are supported by passionate and committed staff. My compliments to Grants Manager, Jackie McCullough, who continues to support community groups through the funding process and help make important connections with other funders, and to Trust secretary and administrator Lee-Anne Thompson, a key first point of contact. As the Trust celebrated its 25th birthday last year, Lee-Anne too marked 25 years working for the Trust – a very significant milestone.

Finally, I acknowledge the efforts of the hundreds of community groups and their supporters whose tireless efforts make a difference in our Rotorua community. We are privileged to be able to work with you.

Nga mihi

Tony Gill

We're also continuing to review the ways we can best use our capital to benefit the people of Rotorua. This is a significant discussion and could take the form of impact investing, should the right opportunities be developed.

\$12,921,160 invested into our community through 223 grants





\$1,183,330 across 71 grants to improve education and employment opportunities for our young people





\$586,047



invested across **31 grants** to focus on **health** and the **first 1,000 days**



8 grants worth a total of \$40,676 into projects relating to energy and the environment



12,114 voted in the 2019 Trust elections Almost **15%** of those voting **voted online**

Total investments at year end \$148 million \$124.6 million

given back to our community over the past 26 years



Getting people off the couch and to the start line of one of the running events on Rotorua Marathon day is the life changing goal behind the **Kia Tu, Kia Ora programme**. The partnership between Lake City Athletics Club and Athletics New Zealand Club has supported 200 Rotorua people improve their health and wellbeing.

The group made up of all different people, gather to run or walk in the Redwoods Forest to promote lifestyle changes for physical and mental wellness together.

"The \$13,000 funding has helped to provide such a positive and happy experience for so many – it is truly life - changing for some of these people who never imagined they would ever enjoy running."

- Annemarie Gallagher, Convenor



The heart of Fordlands, the **Ko Te Tuara Totara o Fordlands** (Fordlands Community Centre) was granted \$34,320 towards getting the centre thriving for the community.

The grant funded three part time roles to facilitate the community hub allowing it to hold successful programmes that engage youth in higher education, employment, sports and music. All of the programmes are about providing better opportunities which will ultimately lead to a safe and happy community.

"We are grateful for the support of Rotorua Trust that is helping our organisation to grow and meet the needs of the Fordlands community."

- Ana Philips, Fordlands Community Centre Manager



An innovative digital project that gives students more access to digital technology and engineering experiences is sparking passion in a new generation.

Run by the Rotorua Lakes Council, the **Growing Digital Technology Project** received \$30,000 towards the development of aquabotics and robotics courses allow students to learn accompanied by industry mentors and supported teachers.

"Thanks to Rotorua Trust funding this project we have been able to engage and offer a range of different skills to kids such as welding, engineering and measurement to design and begin building electric go karts." - Jessica Wilkes, Digital Technology Educator









It's our national day, and for the first time in many years Rotorua hosted a local Waitangi Day event bringing the community together at Ōhinemutu.

Tūnohopū Marae hosted the **'For the Love of the People' Waitangi Day event** with a \$20,000 grant helping establish Ōhinemutu as Rotorua's official location to acknowledge, promote and celebrate New Zealand's national day to raise cultural awareness and strengthen relationships.

"The funding from Rotorua Trust helped make a real difference. Their support helped create a vibrant atmosphere with two stages, a big screen for better viewing as well as seating and shade so guests could enjoy the range of entertainment on the day."

- Renee Nathan, Event Coordinator



Drawing crowds from across Aotearoa and bringing together whānau Māori, the **National Māori Basketball Championships and Cultural Tournament** in Rotorua is the biggest annual basketball tournament in Aotearoa.

Promoting Te Ao Māori and kapa haka through this tournament has improved the wellbeing and fitness of all ages and has strengthened iwi connections.

"We thank Rotorua Trust for the support given to run the annual Māori Basketball NZ National Championships. Without this support, we would not have been able to bring this event to the Rotorua and broader national and international community."

- Pene Hippolite, General Manager Māori Basketball NZ



With a \$3,000 grant the New Zealand Landcare Trust is now able to upskill local citizens to monitor water quality with their **'Citizen Scientist'** project.

The project creates a sense of community with locals becoming kaitiaki (guardians) of the environment by helping monitor the habitat, water quality and flow.

"The funding from Rotorua Trust has allowed the project to take shape and people to step up and have a better understanding of the environmental issues and build their understanding."

- Janie Stevenson, BOP Regional Coordinator of NZ Landcare

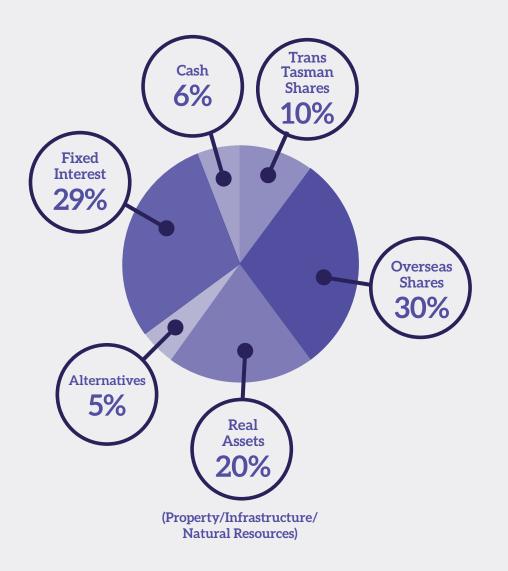


Photo credit: Rotorua Daily Post





Long term target asset allocation



Our investments

- What began as a strong year for the Rotorua Trust investment portflio rapidly took a challenging turn as a result of the market impacts of COVID-19 pandemic. For the year ended 31 March 2020, Rotorua Trust's investments returned -1.6%.
- Rotorua Trust has a highly diversified investment portfolio, investing in 70 strategies across 17 sub-asset classes
- About 65% of the portfolio is invested in growth assets
- A core investment belief of Rotorua Trust is sustainable investing, it's as much about what we do invest in as what we do not
- The Trust investments exclude controversial weapons and tobacco manufacturers/producers.

Some of the areas the Trust holds investments in:



Green property

- including a warehouse custom built to utilise solar energy, which produces enough energy to power 250 homes.

The Water Sector

- including a company which has both reduced carbon emissions by minimising underground installation of water infrastructure, and implemented infrastructure for water recycling.

Renewable Energy

- including one of the largest on-shore wind portfolios in Portugal.

Governance

The Rotorua Energy Charitable Trust (the Trust) is a Charitable Trust established pursuant to the Energy Companies Act 1992. It is incorporated under the Charitable Trust's Act 1957 and the Charities Act 2005.

Role of the Board

The Trust's six Trustees are elected by voters from within the voting district of the Trust on a triennial basis, and are responsible for the direction and supervision of the Trust's business. The Board has determined that its principle responsibility is to oversee the management of the Trust's investments and distribute the income in a manner which balances the needs of today, while maintaining a legacy for the future. In meeting this responsibility, the Board approves the adoption of appropriate strategies and objectives and reviews the performance of the Trust against these objectives. They also approve operating and grant budgets and review operating performance against budgeted performance.

Delegation of authority

The formulation and implementation of reporting procedures, other than those reserved specifically for the Board, are delegated to management. The Board monitors that delegation as part of the formal business of the Board meetings.

Conflicts of interest

It is recognised that Trustees have a wide range of involvement in the Rotorua district community and as such, the potential for conflict will arise from time to time. In order to cover this eventuality, Trustees who disclose their involvement or relationship with other organisations will have the opportunity to respond to any questions from Trustees in respect of any matters in which they have declared an interest, but will leave the meeting before any final discussions or deliberation and voting occur.

Investment

Investment decisions relating to the Trust's Perpetual Capital Fund are undertaken in accordance with the Statement of Investment Policies and Objectives, which has been determined by the Trustees. With the exception of certain legacy investments, which are being exited over time, management of the Trust's investment portfolio has been undertaken by Mercer (NZ) Limited since 1 April 2015.

Grants

Grant requests are received and processed by management. The requests, together with management recommendations, are presented to the Board where a formal decision is made. At the start of each financial year, the Board determines the allocation and level of grant funding to various sectors. The Board also appoints individual Trustees to represent these sectors at monthly Board meetings.

Committees

The Board has formally established three sub-committees to assist with the operation of the Trust.

Executive

SJ Edward and TG Coffey

This committee is responsible for

- Monitoring the systems of corporate governance
- Establishing and reviewing the remuneration policy for the Board
- Reviewing the Trust Manager's performance and remuneration

<u>Audit</u>

MG Raukawa-Tait (until December 2019), TG Coffey, GC Brown (from December 2019) and B Lane (External Member)

This committee is responsible for

- Identifying, assessing and managing business and organisational risk, and assisting the Board in the discharge of its financial reporting responsibilities
- Reviewing the effectiveness of internal control systems
- Providing a formal forum for the Board, auditors and staff
- Ensuring the Board meets financial reporting requirements and that external reporting of information is of a high quality

Investment

G C Brown, TG Coffey, SJ Edward and N Schiltknecht (External Member)

This committee is responsible for

- Reviewing annually the Trust's Investment Policy and SIPO and assisting the Board assess and update as necessary these strategic documents
- Identifying and providing information about investment opportunities, trends and any potential issues
- Working with the Trust Manager in monitoring and reviewing the Trust's investment performance
- Developing a strategic framework for local impact investment and implementation and monitoring of due diligence processes for each opportunity considered

Trustee	Meetings	Attended
Brown	5	5
Coffey	13	12
Edward	12	12
Kai Fong	8	7
Keefe	5	5
La Grouw	13	12
Raukawa-Tait	13	10

The Chairman also meets with the Trust Manager on a weekly basis. Ie. 44 times in 2019/20.



Trustees

Above photo: from left to right:

Mike Keefe QSM, Gregg Brown, Stewart Edward MNZM (chairman), Tamati Coffey MP (deputy chairman), Jo-Anne La Grouw MNZM, Merepeka Raukawa-Tait.

Management Team

Bottom right photo: from left to right: Jackie McCullough (grants manager), Tony Gill (trust manager), Lee-Anne Thompson (trust secretary/administrator).



Grants Approved As at 31 March 2020

Actearoa Maori Tennis Association Inc3,200.00John Paul College39,1Aratika Cancer Trust12,000.00Ka Pai Kai Rotorua Charitable Trust27,0Asthma NZ Inc15,000.00Karldon Trust20,0Athetics NZ (Wellness Programme)13,000.00Karldon Trust20,0Atua Awhi Community Charitable Trust15,000.00Ko Te Tuara Totara O Fordlands34,3Atua Awhi Community Charitable Trust3,000.00LakesWater Quality Society00,0Awhin As School25,000.00Life Education Trust30,00Bay of Plenty - Phillipine Friendship Society Inc650.00Linton Park Community Trust4,0Bay of Plenty Regional Science Fair1,000.00Linton Park Community Trust4,6Bay of Plenty Rugby Union Inc15,000.00Linton Park Community Trust4,6Big Brothers Big Sisters Rotorua20,000.00Mamau Aotearoa5,5Blue Light Ventures20,000.00Maroi Basketball NZ12,0Books Before Boxing NZ10,000.00Miss Rotorua Foundation5,0			
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POD Pluce Club 10,000,00 Maleia Community Association Inc. (11,000,00)		00 Miss Rotorua Foundation	5,000.00
BOP Blues Club Mokola Community Association Inc 41,0		00 Mokoia Community Association Inc	41,000.00
BOP Film Trust15,000.00Mountain Bike Events Ltd100,0		00 Mountain Bike Events Ltd	100,000.00
Broadlands Primary School 5,000.00 Neighbourhood Support 8,0		00 Neighbourhood Support	8,000.00
Camp Unity 5,000.00 Netball Waikato BOP Zone Inc 7,0		00 Netball Waikato BOP Zone Inc	7,000.00
Central Kids Kindergarten Ngongotaha3,500.00New Zealand Walking Ass Inc5,0	gongotaha	00 New Zealand Walking Ass Inc	5,000.00
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Cycling New Zealand 5,000.00 Ngati Whakaue Education Endowment Trust 250,0		00 Ngati Whakaue Education Endowment Trust	250,000.00
Dance Aotearoa NZ5,000.00No 3 District Federation of NZ15,0		00 No 3 District Federation of NZ	15,000.00
Digital Natives Academy Charitable Trust 25,000.00 NZ Aria Trust 15,0	iritable Trust	00 NZ Aria Trust	15,000.00
Dress for Success Rotorua 15,000.00 NZ Centre for Gifted Education 25,0		00 NZ Centre for Gifted Education	25,000.00
Eastern Suburbs Playgroup5,000.00NZ Choral Federation5,0		00 NZ Choral Federation	5,000.00
EcoMatters Environment Trust100,000.00NZ Council of Victim Support Groups Inc3,5	ist 1	00 NZ Council of Victim Support Groups Inc	3,500.00
Elstree Kindergarten 4,000.00 NZ Cuban Festival Trust 4,0		00 NZ Cuban Festival Trust	4,000.00
Empowered Learning Trust 30,000.00 NZ Landcare Trust 3,0		00 NZ Landcare Trust	3,000.00
Geyser City Sports & Cultural Club 15,000.00 NZ Nutrition Foundation 6,0	l Club	00 NZ Nutrition Foundation	6,000.00
Glenholme Primary School11,000.00One Chance Charitable Trust6,5		00 One Chance Charitable Trust	6,500.00
Grey Power Rotorua Inc 8,000.00 Opus Chamber Orchestra 6,0		00 Opus Chamber Orchestra	6,000.00
H2R Charity Community Trust 40,000.00 Oranga Tinanano Ue 10,0	st	00 Oranga Tinanano Ue	10,000.00
Hinehopu Golf Club Incorporated4,000.00Otaramarae Marae Committee26,0	rated	00 Otaramarae Marae Committee	26,000.00

Otonga Primary School	10,000.00	Rotorua Heritage Trust	4,000.00
Patua Te Taniwha Charitable Trust	3,500.00	Rotorua Hospital Auxiliary Inc	5,000.00
People First NZ Inc	1,000.00	Rotorua Hospital Chaplaincy Trust	5,000.00
Project Litefoot Trust	7,000.00	Rotorua Jazz Club Inc	4,000.00
Project Remembrance Rotorua Inc	5,000.00	Rotorua Lakes Council - Song Cloud	8,000.00
Quota International of Rotorua Inc	1,000.00	Rotorua Lakes Council - Art Awards	15,000.00
Reporoa College	33,660.00	Rotorua Lakes Council - GLO Festival	16,000.00
Resource Teachers of Learning & Behaviour	25,000.00	Rotorua Lakes Council - Growing Technology	30,000.00
Rhapsody Rotorua	15,000.00	Rotorua Lakes Council - Mayoral Concert	2,500.00
RNZ SPCA Rotorua Branch	15,000.00	Rotorua Lakes Council - Museum	10,000,000.00
Ronald McDonald House	5,336.40	Rotorua Lakes High School	23,340.00
Ronald McDonald House - Auckland Trust	3,712.50	Rotorua Lakeside Concert Charitable Trust	50,000.00
Rotary Club of Rotorua North	9,000.00	Rotorua Lifelink Samaritans Inc	1,000.00
Rotary Club of Rotorua Sunshine	25,000.00	Rotorua Model Aircraft Club Inc	1,000.00
Rotary Club of Rotorua West	10,000.00	Rotorua Multicultural Council Inc	8,000.00
Rotokawa School	7,500.00	Rotorua Musical Theatre	15,000.00
Rotorua & District JP's Association	2,459.10	Rotorua Ngongotaha Rail Trust	3,000.00
Rotorua Agricultural & Pastoral Association	4,000.00	Rotorua Parents Centre Inc	12,000.00
Rotorua Arts Village Trust	19,000.00	Rotorua Rhododendron & Garden Group	5,000.00
Rotorua Association of Christian Minsters	5,000.00	Rotorua Roller Skating Club Inc	3,300.00
Rotorua Bike Festival Trust	20,000.00	Rotorua School for Young Parents Trust	540.00
Rotorua BMX Club Inc	54,000.00	Rotorua StockCar Club	12,000.00
Rotorua Boys High School	44,965.00	Rotorua Tongan Community Inc	2,000.00
Rotorua Breast Cancer	3,500.00	Rotorua United Ass Football Club Inc	6,000.00
Rotorua Camera Club	2,300.00	Rotorua Volunteer Fire Brigade	5,816.00
Rotorua Careers Expo Trust	15,000.00	Rotorua Wacky Warm Ups	6,000.00
Rotorua Chamber of Commerce & Industry	3,000.00	Rotorua X Trust	6,000.00
Rotorua Chinese Community Association	3,000.00	Rotorua Yacht Club	6,000.00
Rotorua Christmas Parade Trust	10,000.00	Rotorua Young Acheivers	6,500.00
Rotorua Civic Arts Trust	70,000.00	Rotorua Youth Development Trust	20,000.00
Rotorua Community Creche	5,000.00	Royal NZ Foundation of the Blind	3,000.00
Rotorua Community Hospice Trust Inc	20,000.00	Saint Faiths Anglican Church	20000.00
Rotorua Community Youth Centre Trust	75,000.00	Salvation Army - Rotorua Community Christmas Appeal	10,000.00
Rotorua Competitions Society	4,800.00	Society of St Vincent de Paul	6,000.00
Rotorua Croquet Club Inc	864.00	Spirit of Excellence Education Trust	5,000.00
Rotorua District Riding for the Disabled Association Inc	9,434.71	Sport Bay of Plenty Charitable Trust Board Inc	30,000.00
Rotorua Dog Obedience Club	10,000.00	St Chads Communication Centre Trust	49,000.00
Rotorua Girls High School	23,120.00	Storytime Foundation	15,000.00

Sulphur City Lions	2,000.00
Sulphur City Steam Rollers	5,000.00
Sunset Primary School	37,300.00
Sweet Louise	5,000.00
TalkLink Trust	19,928.00
Tarimano Kohanga Reo	20,000.00
Tatai Ora Charitable Trust	15,000.00
Tauranga Environment Centre Charitable Trust	4,360.00
Te Aho o Te Kura Pounamu	500.00
Te Ara Ki Te Reo Ki Kuirau	5,000.00
Te Aratu Trust	10,000.00
Te Arawa Kapa Charitable trust	15,000.00
Te Arawa Pouako I Te Reo Society	10,000.00
Te Hahi Rotorua	2,855.56
Te Hunga Roia Maori o Aetearoa Incorporated	3,000.00
Te Kura Kaupapa Maori O Ruamata	2,490.00
Te Kura O Te Koutu	11,770.00
Te Papa Takaro O Te Arawa Trust	5,000.00
Te Puna Reo o Waione (Maioha Ltd)	19,000.00
Te Rangihakahaka Centre for Science & Technology	420.00
Te Ropu Wahine Maori	10,000.00
Te Tatau o Te Arawa Charitable Trust	64,369.00
Te Wharekura o Ngati Rongomai	900.00
The Lifewise Trust	7,500.00
The Parenting Place	22,000.00
The Rotorua Showjumping Group	2,500.00
Tikanga Aroro Charitable Trust	70,000.00
Tuakiri Charitable Trust	70,000.00
Tunohopu Marae	2,0000.00
Upper Central Zone of NZRL Inc	4,032.09
Visions of a Helping Hand	14,000.00
Volunteering BOP	1,500.00
Waiariki Womens Refuge	9,943.00
Waikato/BOP Judo Association	5,000.00
Water Polo Rotorua	6,000.00
Weetbix Tryathlon Foundation	10,000.00
Wera Aotearoa Charitable Trust	7,000.00
Western Heights Community Association	15,500.00

TOTAL GRANTS 2019/20	12,921,160.36
Youthline Auckland Charitable Trust	3,000.00
Youth Encounters Ministries Trust	14,025.00
Whangamarino Primary School	40,000.00
Western Heights High School	38,680.00



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Thanks to Stephen Parker Photography for our cover image of Rotorua Museum